



Spread

SpreadJS

Enterprise JavaScript Spreadsheet and Data Presentation Components

Operating Statement

The annual operating statement for all years of the anticipated holding period are shown below as well as the operating expense ratio for each year. Not that all of the cells below contain formulas and changes should ONLY be made on the previous two worksheets. **No inputs on this worksheet.**

Table 6.2 Operating Forecast

	1	2	3	4	5	6	7	8	9	10
1. Potential Gross Rent	2,346,100	2,463,400	2,586,600	2,677,100	2,770,800	2,867,800	0	0	0	0
2. Vacancy Allowance	176,000	98,500	103,500	160,600	166,200	172,100	0	0	0	0
3.	2,170,100	2,364,900	2,483,100	2,516,500	2,604,600	2,695,700	0	0	0	0
4. Other Income	102,000	111,200	116,700	118,300	122,400	126,700	0	0	0	0
5. Effective Gross Income	2,272,100	2,476,100	2,599,800	2,634,800	2,727,000	2,822,400	0	0	0	0
6. Operating Expenses										
7. Management Fee	113,600	123,800	130,000	131,700	136,400	141,100	0	0	0	0
8. Salary Expense	204,000	211,100	218,500	226,100	234,000	242,200	0	0	0	0
9. Utilities	109,000	112,800	116,700	120,800	125,000	129,400	0	0	0	0
10. Insurance	36,700	38,000	39,300	40,700	42,100	43,600	0	0	0	0
11. Supplies	21,700	22,500	23,300	24,100	24,900	25,800	0	0	0	0
12. Advertising	33,100	34,300	35,500	36,700	38,000	39,300	0	0	0	0
13. Maintenance & repairs	188,300	194,900	201,700	208,800	216,100	223,700	0	0	0	0
14. Property Taxes	300,000	300,000	300,000	375,000	375,000	375,000	0	0	0	0
15. Total Expenses	1,006,400	1,037,400	1,065,000	1,163,900	1,191,500	1,220,100	0	0	0	0
16. Net Operating Income	1,265,700	1,438,700	1,534,800	1,470,900	1,535,500	1,602,300	0	0	0	0

Table 6.3 Forecasted Operating Expense Ratios

	1	2	3	4	5	6	7	8	9	10
	44.3%	41.9%	41.0%	44.2%	43.7%	43.2%	0.0%	0.0%	0.0%	0.0%

High Speed, Low Footprint

- Pure JavaScript
- Modular: Only use what you need
- High performance canvas rendering

Ideal for

- Full-featured spreadsheets
- Advanced grids
- Form inputs
- Dashboards

Download your free trial at [GrapeCity.com](https://www.grapacity.com)

Spread.Sheets

Spread.Sheets is an enterprise-grade JavaScript spreadsheet that displays and manages data much like Microsoft Excel. Common use cases include: full-featured spreadsheet, advanced grid, form input and dashboard.

Excel-like Spreadsheet UI

- Workbook support
- Spreadsheet authoring
- Style and formatting

Print and Print Preview

- Print from the browser
- Print API
- PDF support

Visual Designer for Creating Spreadsheets, Data Views, Dashboards, and Forms

- Template designer
- Import Excel files
- Export JSON

Data Display, Analysis, and Visualization

- Sparklines
- Data slicer
- Conditional formatting

Excel File Compatibility and Spreadsheet Features

- Native Excel I/O
- Excel-like data display
- Excel features

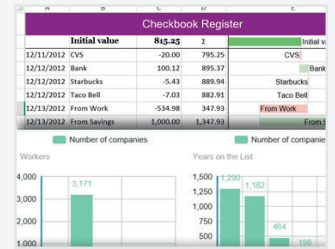
Extensive Function Library and Calculation Engine

- Built-in function library
- Custom formula support
- Formula text box control

Cell Types and Number Formatting

- Multiple cell types
- Number formatting
- Custom cell types
- Cell padding and labels
- Tables
- Cell borders
- Flexible data binding
- Data validation
- Clipboard support
- Sorting and filtering
- Themes
- Fully documented API
- Scroll tips
- Localization support
- Cell comments
- Sheet and cell protection

	A	C	D	E	F	G
1						
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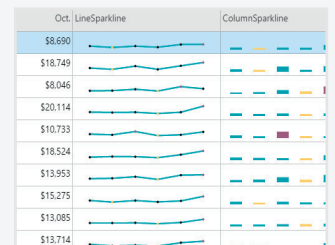
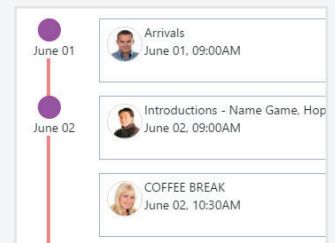


STATUS	OPERATING	BUDGET	ACTUAL	DIF
✓	Advertising	\$400.00	\$545.00	
✗	Debts	\$125.00	\$150.00	
!	Benefits	\$100.00	\$100.00	
✓	Supplies	\$100.00	\$90.00	
!	Postage	\$150.00	\$145.00	
!	Rent or mortgage	\$1,000.00	\$1,000.00	
✗	Sales expenses	\$500.00	\$630.00	
!	Taxes	\$350.00	\$375.00	
✓	Utilities	\$400.00	\$370.00	
✓	Other	\$500.00	\$435.00	

Function Category: All Database Date and Time Engineering Financial Information Logical Lookup and Reference Math and Trigonometry

Function List: ABS, ACCRINT, ACCRINTM, ACOS, ACOSH, ADDRESS, AMORDEGRC, AMORLINC, AND

ABS(value)
This function calculates the absolute value of the specified number.



	A	B	C	D
1				
2				
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4				
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10				
11				

Spread.Views

Spread.Views is the premiere JavaScript data presentation and layout component. Go beyond traditional tabular display by including a variety of views such as tree, card, masonry, trellis, timeline, Gantt, calendar, and grid.

Spread.Views provides ultimate flexibility by making layouts, row templates, data fields, calculations, and editing modes completely and easily customizable. Use Spread.Views layouts for analysis, performance monitoring, data reporting, dashboards, product catalogs, ecommerce, news feeds, project management applications, and much more.

Professional Layout Plugins

- Grid
- Card
- Calendar
- Timeline
- Trellis
- Social news feed
- Tree grid
- Gantt
- Masonry

Customize Everything

- Layouts
- Row templates
- Data field presenters
- Editing modes

Customizable Edit Modes

- Inline editing
- Pop-up form editing
- Dropdown form editing

Built-in and Custom Data Field Presenters

- Sparklines
- Number formatting
- Custom presenters
- Calculated fields